

BMTC Annual Report

24th Annual Report 2007-2008

Hon. Secretary's Report

Honorable Members,

We all know that by this hard hit Industrial recession our country is in its dire straits.

A Silver lining in the cloud is that, the world continuous, to be optimistic about our countries growth. According to one estimate, India is among very few countries that has tipped to survive the global meltdown. If this is possible only we the silent non complaining hard working Industrialist can make it happen.

Dear Members,

I bring you the report of the functioning of BMTC during year 2007-2008.

AGM:

The 10 th AGM of the center past year was held on 9th February 2008 in the Board room of the Center. The business was transacted as usual in a very a affable manner and the queries regarding functioning of BMTC were aptly answered by our office Bearers.

Monthly Meetings:

Monthly meeting of Managing committee Members are held every second Wednesday of every month to know the progress of BMTC. In case there are any important decisions a special meeting is convened by office bearers.

Operating Results:

I am glad to announce that our Testing Center has achieved a wonderful progress. Our better service and good will in market has fetched about 700 customers. We have received many orders for testing from Goa and nearby States.

Sales This Year:- our sales for this year is Rs 10.55,077.00

The lab wise performance was chemical Testing Fees 4,15,744.00 Metrology Test Fees 2,50,561.00 Physical Testing Fees 3,19,641.00 NDT Testing Fees 43,831.00 and Foundry Testing Fees 25,300.00. The operating Results of BMTC are:

We have done a incredible collection this year for Rs. 12,47027.00

The operating results of BMTC are:

Year	Sales	*** % Increase/drop in Sales	Operating Profit
1999-2000	1,10,750	100	-(33,712)
2000-2001	3,16,586	186	-(34,144)
2001-2002	9,96,866	214	1,55,037
2002-2003	8,74,236	(-12.3)	-(66,802)
2003-2004	8,93,012	3.8	1,24,993
2004-2005	10,38,939	16.34	67,223
2005-2006	12,47,027	20.03	1,06,658
2006-2007	12,80,810	- (8.82)	1494.33
2007-2008	10,55,077		

NABL Accreditation:

We have accomplished our mission our Metrology lab has been accredited as NABL LAB.

We appeal all our clients to take benefits of calibration under NABL certification from our Lab.

We have decided to purchase new instruments and Equipments for further development of our NABL Lab and increase our scope for Accreditation.

1. Advanced software for NABL calculations
2. External Micrometer
3. Vernior caliper of Higher Range
4. Dial Gauge
5. Split A/c for Better Environment conditions

Staff Training & Enrollment

We are regularly giving staff training in field of Metrology from external source and consultants.

We are also obtaining consultancy in field of ISO/IEC 17025 and documentation and Internal Audits are conducted every six months from external source so as to perfect our lab position.

We are also in look out for better quality of staff to upgrade our lab performance.

Our CEO Mr. Rajendra Lagmavar is also training our staff in personality development and giving guidance to develop the staff in order to achieve efficiency.

Visitors

We have visitors from foreign countries like UK, USA and different Associations who visit our testing center regularly. We are in process of obtaining Govt. grant to upgrade our Lab. Lastly I thank you for extending co-operation of all this year.

Thank you.